

AGN. NO. ____

MOTION BY SUPERVISOR ZEV YAROSLAVSKY

June 24, 2003

The Department of Children and Family Services exceeded its foster care budget by \$37M in Net County Cost in 2002-03. Additionally, the Department's 2003-04 budget reflects an increase in the assistance budget of \$48M in Net County Cost.

I, THEREFORE, MOVE that the Chief Administrative Officer provide a comprehensive report to the Board in two weeks regarding these substantial cost increases.

WA I:\DCFS budget

MOTION

MOLINA	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
BURKE	_____